

# 2022 Budget



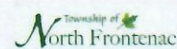
## EDUCATION

\$1,477,161  
+0.63%



## FRONTENAC COUNTY

\$1,807,708  
+3.71%



## MUNICIPAL

\$6,533,542  
+3.64%

DOLLARS TO  
BE RAISED

<b>2022</b> Proposed Dollars Raised through Taxation	\$6,533,542
<b>2021</b> Dollars Raised through Taxation	\$6,303,798
3.64% Increase over 2021	<b>\$ 229,744</b>

Example based on \$100,000 Residential Assessment

	Education	County	Municipal	Total
2022	\$153.00	\$193.51	\$699.44	\$1,045.95
2021	\$153.00	\$187.82	\$679.27	\$1,020.09
Dollar Increase	\$0.00	\$5.69	\$20.17	\$25.86
% Increase	N/A	3.03%	2.97%	2.54%

## 2022 Capital Asset Replacements

### Capital Purchases

**\$3,408,240**

Surface Treatment - various locations	768,000
Guide Rail Program	75,000
Gravel Roads - various locations	303,000
Bridges & culverts	1,115,000
Electronic Systems	34,000
Building/Facilities Repairs (as per the 2018 Condition Assessment)	141,740
Vehicles & Equipment	
Roads	615,000
Waste/Recycling	272,000
Fire	31,000
MNR Parks	13,500
Property Building Maintenance	40,000

RESERVES

\$1,852,518	Obligatory Reserve Funds
\$2,676,721	Discretionary (other) Reserve Funds
\$3,361,585	Tangible Capital Assets (TCA) Reserve Funds
\$ 150,000	Reserve (working)
<b>\$8,040,824</b>	<b>Reserve/Reserve Funds Total</b>



## Projects with Grants



### Municipal Modernization (from 2021)

100% Funding

- To Asset Management Plan Update
- Roads Needs Studies (Surface Treatment and Gravel Roads)
- Generators - supply issues waiting on delivery
- Communication Tower
- Building Condition Assessment



### Municipal Modernization Intake 2

75% Funding

- Roads Modernization - includes: Information Technology for Public Works Shops, Weather Service, Automatic Vehicle Location(AVL), air / road surface thermometers, Electronic patrol records, Electronic work orders, Electronic speed monitoring signs and staffing to implement these initiatives



### Municipal Modernization Intake 3

75% Funding

- Budget Software



### Community Building Fund

100% Funding

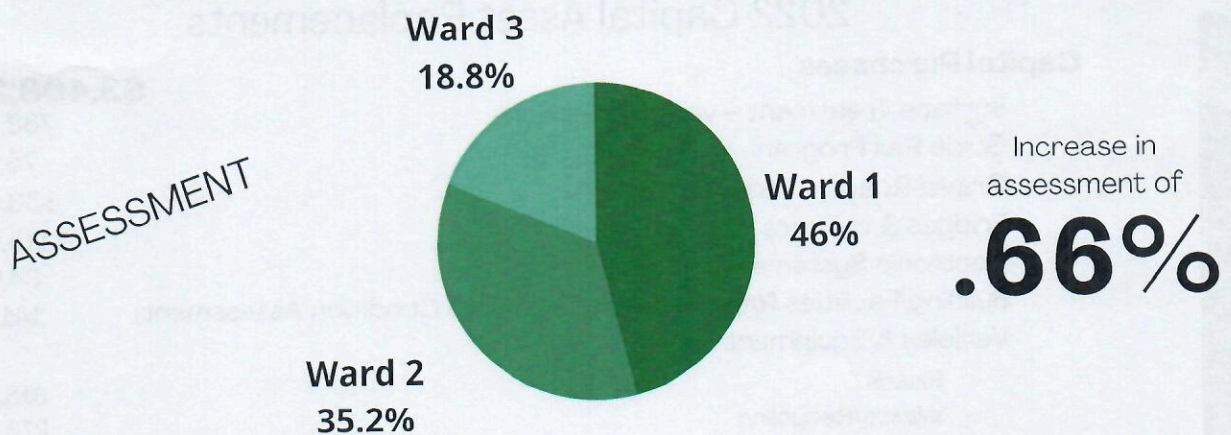
- Resurface Cloyne tennis courts, new nets, lining courts, etc.



### MNR Parks Project

50% Funding

- \$40,000 Arcol Road improvements partnership with Eastern Ontario Trails Alliance (\$20,000 EOTA & \$20,000 MNR Parks Reserve Fund).



Monday October 24, 2022



Follow Us on:



#NorthFrontenac  
#InFrontenac