

# 2022 Budget



EDUCATION

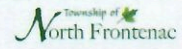
\$1,477,161  
+0.63%



FRONTENAC

COUNTY

\$1,807,708  
+3.71%



MUNICIPAL

\$6,533,542  
+3.64%



DOLLARS TO  
BE RAISED

<b>2022</b> Proposed Dollars Raised through Taxation	\$6,533,542
<b>2021</b> Dollars Raised through Taxation	\$6,303,798
3.64% Increase over 2021	<u>\$ 229,744</u>

Example based on \$100,000 Residential Assessment

	Education	County	Municipal	Total
2022	\$153.00	\$193.51	\$699.44	\$1,045.95
2021	\$153.00	\$187.82	\$679.27	\$1,020.09
Dollar Increase	\$0.00	\$5.69	\$20.17	\$25.86
% Increase	N/A	3.03%	2.97%	2.54%

## 2022 Capital Asset Replacements

### Capital Purchases

**\$3,408,240**

Surface Treatment - various locations	768,000
Guide Rail Program	75,000
Gravel Roads - various locations	303,000
Bridges & culverts	1,115,000
Electronic Systems	34,000
Building/Facilities Repairs (as per the 2018 Condition Assessment)	141,740
Vehicles & Equipment	
Roads	615,000
Waste/Recycling	272,000
Fire	31,000
MNR Parks	13,500
Property Building Maintenance	40,000

RESERVES

\$1,852,518	Obligatory Reserve Funds
\$2,676,721	Discretionary (other) Reserve Funds
\$3,361,585	Tangible Capital Assets (TCA) Reserve Funds
\$ 150,000	Reserve (working)
<b>\$8,040,824</b>	<b>Reserve/Reserve Funds Total</b>

